

# ufþvf gu<kflnsf sfofho

s< zfvf ufþvf

cf=j = 2072÷73 kmfNu)f dlxgfsf] cfo ljj <)f

;	st g.	ljj <)f	cgdfigt cfo	ut dlxgfsf] cfo	o; dlxgfsf] cfo	sh hDdf cfo
;	st g.	ljj <)f				
	1	cf0tk<s >ft				
	1.1.1	dfnkft	15000	2508.0		2508.0
	1.1.2	Pslst ; DkQL s<	3500000	2231237.0	213153.0	2444390.0
	1.1.3	jxfn s<	200000	31140.0		31140.0
	1.1.5	Jo; ; fo s<	1000000	378685.0	82600.0	461285.0
	1.1.6.1	jflif\$ ; jf<l s<	150000	1000.0		1000.0
	1.1.9	lj ! fkg s<	50000	0.0		0.0
	1.2	cGo ; ] f zNs	100000	42000.0	21000.0	63000.0
	1.2.1	; jf<l kflsE zNs	350000	0.0		0.0
	1.2.6	crn ; DkQL dNofÍg zNs	800000	361542.0	55203.0	416745.0
	1.2.7	; <; kmfO{z} f zNs	300000	0.0		0.0
	1.3	b: t<		0.0		0.0
	1.3.2	gS; fkf; b: t<	300000	172940.0	194595.0	367535.0
	1.3.3	l; kmf<; tyf js; fgl b: t<	1000000	861911.0	97330.0	959241.0
	1.3.4	gftf k0fl)ft b: t<	135000	177345.0	25520.0	202865.0
	1.5.2.1	gS; fkf; kmf<d b: t<	130000	48450.0	12750.0	61200.0
	1.5.2.3	#< j f^f]k0fl)ft b: t<	700000	685910.0	169260.0	855170.0
	1.7.2	cGo b: t<	450000	74920.0	49490.0	124410.0
	1.7.1	b)* hl<j fgf		0.0		0.0
	1.7.2	ef*f tyf jxfnj f^ cfo	800000	78120.0	14000.0	92120.0
	1.7.7	klhs<)f b: t<	125000	64750.0	9750.0	74500.0
	3.1.2	lj qml tyf j f* kmf*	260000	0.0		0.0
	3.1.2.0	dfnkft <hli^] g zNs	4700000	200335.0		200335.0
		w<f}L ; b<: ofxf		0.0		0.0
		hDdf	15065000	5412793.0	944651.0	6357444.0

tof< ugI

k0fl)ft ugI

# ufþvf gu<kflnsf sfofno

s< zfvf ufþvf

cf=j = 2072÷73 rfg dlxgfsf] cfo ljj<)f

;	st g.	ljj<)f	cgdfigt cfo	ut dlxgfsf] cfo	o; dlxgfsf] cfo	sh hDdf cfo
;	st g.	ljj<)f				
	1	cf0tk>ft				
	1.1.1	dfnkft	15000	2508.0		2508.0
	1.1.2	Pslst ; DkQL s<	3500000	2444390.0	367798.0	2812188.0
	1.1.3	jxfn s<	200000	31140.0	4800.0	35940.0
	1.1.5	Jo; ; fo s<	1000000	461285.0	93000.0	554285.0
	1.1.6.1	jflif\$ ; jf<l s<	150000	1000.0	300.0	1300.0
	1.1.9	lj ! fkg s<	50000	0.0		0.0
	1.2	cGo ; ]f zNs	100000	63000.0	9000.0	72000.0
	1.2.1	; jf<l kflsE zNs	350000	0.0		0.0
	1.2.6	crn ; DkQL dNofÍg zNs	800000	416745.0	86130.0	502875.0
	1.2.7	; <; kmfO{z}f zNs	300000	0.0		0.0
	1.3	b:t<		0.0		0.0
	1.3.2	gS; fkf; b:t<	300000	367535.0	169185.0	536720.0
	1.3.3	l; kmf<; tyf js; fgl b:t<	1000000	959241.0	109340.0	1068581.0
	1.3.4	gftf kðfl)ft b:t<	135000	202865.0	26420.0	229285.0
	1.5.2.1	gS; fkf; kmf<d b:t<	130000	61200.0	23460.0	84660.0
	1.5.2.3	#< jf^f]kðfl)ft b:t<	700000	855170.0	232970.0	1088140.0
	1.7.2	cGo b:t<	450000	124410.0	62450.0	186860.0
	1.7.1	b)* h<jfgf		0.0		0.0
	1.7.2	ef*f tyf jxfnjf^ cfo	800000	92120.0	14000.0	106120.0
	1.7.7	klhs<)f b:t<	125000	74500.0	22500.0	97000.0
	3.1.2	lj qml tyf jf*kmf*	260000	0.0		0.0
	3.1.2.0	dfnkft <hli^]g zNs	4700000	200335.0	3642857.0	3843192.0
		w<f}L ; b<:ofxf		0.0		0.0
		hDdf	15065000	6357444.0	4864210.0	11221654.0

tof< ugI

kðfl)ft ugI

# ufþvf gu<kflnsf sfofno

s< zfvf ufþvf

cf-j = 2072 ÷ 73 j þffv dlxgfsf] cfo lj j<)f

: st g.	lj j<)f	cgdfigt cfo	ut dlxgfsf] cfo	o; dlxgfsf] cfo	sh hDdf cfo
: st g.	lj j<)f				
1	cf0tk<s >ft				
1.1.1	dfnkft	15000	2508.0		2508.0
1.1.2	Pslst ; DkQL s<	3500000	2812188.0	147177.0	2959365.0
1.1.3	j xfn s<	200000	35940.0		35940.0
1.1.5	Jo j ; fo s<	1000000	554285.0	79200.0	633485.0
1.1.6.1	j flif\$ ; j f<l s<	150000	1300.0		1300.0
1.1.9	lj ! fkg s<	50000	0.0		0.0
1.2	cGo ; ] f zNs	100000	72000.0	18000.0	90000.0
1.2.1	; j f<l kflsE zNs	350000	0.0		0.0
1.2.6	crn ; DkQL dNofÍg zNs	800000	502875.0	86006.0	588881.0
1.2.7	; <; kmfO{z} f zNs	300000	0.0		0.0
1.3	b: t<		0.0		0.0
1.3.2	gS; fkf; b: t<	300000	536720.0	414628.0	951348.0
1.3.3	l; kmf<; tyf j S; fgl b: t<	1000000	1068581.0	105180.0	1173761.0
1.3.4	gftf kðfl)ft b: t<	135000	229285.0	31610.0	260895.0
1.5.2.1	gS; fkf; kmf<d b: t<	130000	84660.0	20910.0	105570.0
1.5.2.3	#< j f^f]kðfl)ft b: t<	700000	1088140.0	285250.0	1373390.0
1.7.2	cGo b: t<	450000	186860.0	67224.0	254084.0
1.7.1	b)* hl<j fgf		0.0		0.0
1.7.2	ef*f tyf j xfnj f^ cfo	800000	106120.0	47872.0	153992.0
1.7.7	klhs<)f b: t<	125000	97000.0	17510.0	114510.0
3.1.2	lj qml tyf j f* kmf*	260000	0.0		0.0
3.1.2.0	dfnkft <hli^] g zNs	4700000	3843192.0		3843192.0
	w<f}L ; b<: ofxf		0.0		0.0
	hDdf	15065000	11221654.0	1320567.0	12542221.0

tof< ugI

kðfl)ft ugI

# ufþvf gu<kflnsf sfoffo

s< zfvf ufþvf

cf=j = 2072÷73 h] & dlxgfsf] cfo lj j <)f

: st g.	lj j <)f	cgðflgt cfo	ut dlxgfsf] cfo	o; dlxgfsf] cfo	sh hðdf cfo
: st g.	lj j <)f				
1	cfðtl<s >ft				
1.1.1	dfnkft	15000	2508.0		2508.0
1.1.2	PsLst ; DkQL s<	3500000	2959365.0	268076.0	3227441.0
1.1.3	jxfn s<	200000	35940.0	7200.0	43140.0
1.1.5	Jo j ; fo s<	1000000	633485.0	41450.0	674935.0
1.1.6.1	j flif§ ; j f<L s<	150000	1300.0	500.0	1800.0
1.1.9	lj ! fkg s<	50000	0.0		0.0
1.2	cfo ; j f zNs	100000	90000.0	39000.0	129000.0
1.2.1	; j f<L kflsE zNs	350000	0.0		0.0
1.2.6	crn ; DkQL dNofÍg zNs	800000	588881.0	70561.0	659442.0
1.2.7	; <; knfO{z} f zNs	300000	0.0		0.0
1.3	b: t<		0.0		0.0
1.3.2	gS; fkf; b: t<	300000	951348.0	310274.0	1261622.0
1.3.3	l; knfl<; tyf j S; fgl b: t<	1000000	1173761.0	120670.0	1294431.0
1.3.4	gftf kðfl)ft b: t<	135000	260895.0	67240.0	328135.0
1.5.2.1	gS; fkf; knf<d b: t<	130000	105570.0	20910.0	126480.0
1.5.2.3	#< j f^f]kðfl)ft b: t<	700000	1373390.0	179375.0	1552765.0
1.7.2	cfo b: t<	450000	254084.0	51359.0	305443.0
1.7.1	b)* hkj fgf		0.0		0.0
1.7.2	ef*f tyf jxfnj f^ cfo	800000	153992.0	69030.0	223022.0
1.7.7	klhs<)f b: t<	125000	114510.0	17710.0	132220.0
3.1.2	lj qml tyf j f*krf*	260000	0.0		0.0
3.1.2.0	dfnkft <hli^} g zNs	4700000	3843192.0		3843192.0
	w<f}L ; b<: ofxf		0.0		0.0
	hðdf	15065000	12542221.0	1263355.0	13805576.0

tof< ug{

kðfl)ft ug{